

PPG 2015-16 ALLOCATION: £93 240 NUMBER OF ELIGIBLE PUPILS: 68						
ISSUE IDENTIFIED	STRATEGIC			INDIVIDUAL		
	FUND	DESIRED IMPACT	COST	FUND	DESIRED IMPACT	COST
PPG ACCESS TO QUALITY FIRST TEACHING	Iris Connect	Teachers are able to drive their own professional development, share best practice and co-coach so that all pupils receive good+ teaching over time.	£4 800	ePace assessments	PPG pupils are assessed in cognitive and academic function allowing staff to fine tune teaching and interventions	£700
	Additional teacher mornings for small sets for Eng and maths KS2	Smaller sets ensure that all pupils can work with a teacher in their group at least once per week.	£27 500			
	TestBase subscription	All teachers can access appropriate assessment tasks thereby identifying pupil strengths and learning needs.	£300			
PPG PUPILS' PROGRESS AND ATTAINMENT IN MATHS (17 PUPILS)	Supply to release staff for Singapore Maths training	New programme of maths requires intense training to ensure success. Staff will deliver high quality maths leading to increase in attainment and progress over time.	£ 5 500 (training costs covered by maths hub and Deep Learning TSA)	My Maths	PPG pupils have access to additional maths support at home or in school	£300
				Maths of the day	PPG pupils have access to active maths support in school	£500
	Singapore Maths materials	SM is a textbook / workbook approach and requires investment so that pupils can access the scheme. May require additional manipulatives to ensure success.	£4 000	TA interventions	Target children make accelerated progress in maths as a result of high quality intervention	
PPG PUPILS' PROGRESS AND ATTAINMENT IN SPELLING (18 PUPILS and 7 with potential SpLD)	SENAAT	Teachers are able to get support for teaching pupils with additional needs and to rule out any underlying issues	£1 500	TA trained to deliver interventions	Target children make accelerated progress in spelling as a result of high quality intervention	£150
	UoP spelling programme and INSET when available	Available January	Unknown			
PPG PUPILS' PROGRESS AND ATTAINMENT IN WRITING (27 PUPILS)				TA trained to deliver interventions	Target children make accelerated progress in writing as a result of high quality intervention	
				Online SPAG test / gap analysis tool	Target children make accelerated progress in SPAG as a result of high quality intervention	£500
PPG PUPILS' PROGRESS AND ATTAINMENT IN READING (11 PUPILS)	Rising Stars Cracking Comprehension	Staff are supported to deliver quality first teaching.	£1 000	Lexia	Target children make accelerated progress in reading as a result of high quality intervention	£1 500
				Study Hub staffing – lunch and after school	Pupils are able to access support and resources within school to help them make progress in reading or read for pleasure	Additional hours / TA time

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SOCIAL EMOTIONAL DEVELOPMENT	Protective Behaviours programme and training for TAs	TAs develop skills to support pupils with PB strategies. Pupils are able to identify feelings and strategies to help them risk on purpose and keep themselves emotionally safe.	£1 500	Behaviour TA	Behaviour TA is available to support and nurture vulnerable pupils.	
	INSET on attachment and trauma	Teachers and TAs are better able to understand how pupils with attachment issues function and how their needs can be best met.	£800 + follow on	Socially speaking TA time	Pupils with social difficulties can access intervention to support the development of social skills	
	Additional adults FS	All pupils in EYFS get off to a good start due to additional adult who can support language and social development.	£16 000	Protective Behaviours training for TAs	Pupils have strategies to manage thinking, feeling, behaviour.	£1 500
HOME-LEARNING	Leadership time allocated to developing home-school links with PPG families	PPG families are able to work successfully with school to support pupils attainment and progress	£3 000	See Study Hub above My Maths		
				FAST programme	Identified families are supported to become more involved in school thereby supporting pupils with life in school and learning.	tbc by FAST
ATTENDANCE (13 pupils)	Leadership time allocated to tackling attendance issues	Dedicated time for DHT to track and support families with attendance that has an impact on learning and progress.	£3 000	Catholic Children's Society family support worker	Identified families are supported to improve home-school links and attendance	£4 000
ENRICH				Visits and visitors After –school clubs Residential visits	PPG pupils do not miss out on enrichment due to lack of funds. PPG pupils gain experiences on which they can draw in academic situations	£2 000
LEADERSHIP OF PPG	Phase leaders released 1 day to hold PPG progress reviews every 6 weeks Supply cover to release staff	Progress of PPG pupils closely monitored and leaders hold teachers to account for closing the attainment gap for these pupils.	£5 000			
	Target Tracker	All leaders and teachers have direct access to high quality analyses of tracking data so that they can target children effectively.	£700	TA allocation to PPG	TA time for interventions named above	£21 000
	Provision Mapping software	Leaders can identify who is receiving what intervention, measure its impact and cost.	£700	IT equipment to support interventions above	24 tablets and associated peripherals to enable interventions to be run	£5 547
			£71 700			£37 547
						£109, 247