

SANDBROOK PRIMARY PUPIL PREMIUM GRANT PLAN 2016-17

AMOUNT OF PPG ALLOCATED: £85 320

NUMBER OF PUPILS ELIGIBLE: 56

STRATEGIC			
ISSUE IDENTIFIED	FUND	DESIRED IMPACT	Cost
PPG ACCESS TO QUALITY FIRST TEACHING	Iris Connect	Teachers are able to drive their own professional development, share best practice and co-coach so that all pupils receive good+ teaching over time.	£1 000
	Additional teacher mornings for small sets for Eng and maths KS2	Smaller sets ensure that all pupils can work with a teacher in their group at least once per week.	1x additional teacher in KS2 each morning and leadership release pm £42 400
	Additional teacher EYFS to ensure F1 and F2 can be taught separately	Pupils in F1 and F2 develop language skills and self-management skills that will support their progress towards GLD. 1: F1 1: 16 F2	0.6 teacher F1 £24 000 2 x 0.6 teachers F2
	Additional teacher mornings Y1 and Y2	Smaller sets ensure that all pupils can work with a teacher in their group at least once per week. Attainment in phonics in Y1 sustained above national and gaps closed PPG v not PPG	1.6 FTE teachers : 26 children 1:10 Y1 1:16 Y2 in the mornings £34 500
	TestBase subscription	All teachers can access appropriate assessment tasks thereby identifying pupil strengths and learning needs.	£500
PPG PUPILS' PROGRESS AND ATTAINMENT IN MATHS	Supply to release staff for Singapore Maths training	New programme of maths requires intense training to ensure success. Staff will deliver high quality maths leading to increase in attainment and progress over time.	£2 000
	Singapore Maths materials	SM is a textbook / workbook approach and requires investment so that pupils can access the scheme. May require additional manipulatives to ensure success.	£6 000
PPG PUPILS' PROGRESS AND ATTAINMENT IN SPELLING	SENAAT	Teachers are able to get support for teaching pupils with additional needs and to rule out any underlying issues	£1 300
PPG PUPILS' PROGRESS AND ATTAINMENT IN READING	First News	Pupils access high quality texts and comprehension tasks. Comprehension increases and SMSC developed as a result.	£170
	Class reader project	Pupils access high quality texts and audio formats. Comprehension and vocabulary increases and SMSC developed as a result. Possible impact on writing outcomes.	£1 000
HOME-LEARNING	Leadership time allocated to developing home-school links with PPG families	PPG families are able to work successfully with school to support pupils' attainment and progress	See additional staffing
ATTENDANCE	Leadership time allocated to tackling attendance issues	Dedicated time for DHT to track and support families with attendance that has an impact on learning and progress. Increase in attendance for PPG families and reduction in persistently absent PPG families.	See additional staffing
LEADERSHIP OF PPG	Phase leaders released 1 day to hold PPG progress reviews every 6 weeks	Progress of PPG pupils closely monitored and leaders hold teachers to account for closing the attainment gap for these pupils.	See additional staffing
			£78 370

INDIVIDUAL APPROACHES			
ISSUE IDENTIFIED	FUND	DESIRED IMPACT	Cost
PPG PUPILS' PROGRESS AND ATTAINMENT IN MATHS	iXL Maths	PPG pupils have access to additional maths support at home or in school	£1 000
	Symphony Maths	PPG pupils have access to additional maths support at home or in school	
	TA interventions	Target children make accelerated progress in maths as a result of high quality intervention	1x TA at lunchtimes to provide online support.
PPG PUPILS' PROGRESS AND ATTAINMENT IN WRITING	Online SPAG test / gap analysis tool	Target children make accelerated progress in SPAG as a result of high quality intervention	£200
PPG PUPILS' PROGRESS AND ATTAINMENT IN READING	Lexia	Target children make accelerated progress in reading as a result of high quality intervention	£1 500
	Study Hub staffing – lunch and after school	Pupils are able to access support and resources within school to help them make progress in reading or read for pleasure	As above
ADDITIONAL EXPENDITURE	Small group tutoring	Pupils in Y6 receive small group tutoring with teacher.	£1000
SOCIAL EMOTIONAL DEVELOPMENT	Catholic Children's Society family support worker	Identified families are supported to improve home-school links and attendance	£7 500
	Protective Behaviours interventions from TAs	Pupils have strategies to manage thinking, feeling, behaviour.	£15 000
	Tranmere Community Project	10 week programme of SEB support and counselling. Increase in confidence and resilience. Improvement in classroom / social behaviour / mental health.	£3 000
HOME-LEARNING	FAST programme	Identified families are supported to become more involved in school thereby supporting pupils with life in school and learning.	£2 800 (Save the Children funded)
ATTENDANCE	Catholic Children's Society family support worker	Identified families are supported to improve home-school links and attendance	See above
ENRICH	Visits and visitors After –school clubs Residential visits	PPG pupils do not miss out on enrichment due to lack of funds. PPG pupils gain experiences on which they can draw in academic situations	£2 000
LEADERSHIP OF PPG	IT equipment to support interventions above	12 tablets and associated peripherals to enable interventions to be run	£3 000
			£34 200

Total planned expenditure: £112, 570