

PPG 2014-15 £95 000 (estimate)

WHAT?	WHY?	COST	INTENDED OUTCOME
Additional PPG teacher	Team teach with Yr groups to reduce gaps and raise attainment	£18 120	PPG / LAP make accelerated progress and reach ARE +.
Additional teacher KS2 mornings	Reduce set sizes and ensure teaching meets pupils' needs	£17 000	All pupils make good progress. PPG / LAP make accelerated progress and reach ARE +.
TA 1 learning mentor	Work with vulnerable pupils to help develop emotional resilience	£14 300	PPG / LAP manage emotions and develop resilience and coping strategies.
TA3 interventions		£20 000	PPG / LAP make accelerated progress and learning gaps are closed.
Growth Mindset INSET and follow on work	Support staff and pupils to develop emotional resilience.	£3 000	PPG / LAP manage emotions and develop resilience and coping strategies. This enables them to engage fully and make good progress.
SENAAT	Assessment and support for SEN and LAPs to support staff to close gaps	£1 400	Any learning needs are identified. Teachers receive good advice. PPG / LAP make accelerated progress and learning gaps are closed.
Numicon	Ensure maths teaching has suitable resource.	£1 500	PPG / LAP make accelerated progress and reach ARE +.
Writing Project	Raise attainment of writing for all pupils including PPG	£7 000	PPG / LAP make accelerated progress and reach ARE +.
Enrichment activities	Visits, visitors and after school clubs to ensure that PPG pupils have wide range of relevant life experiences to draw on.	£3 500	PPG / LAP can participate fully in school life. Enrichment activities give pupils a range of experiences on which to draw.
Intensive support	Flexible resource to buy additional support / release time to target specific issues for specific pupils eg coaching, 1:1 tutoring, release for staff to attend specific training etc.	£5 000	This allows us to respond to specific pupil needs without committing large chunks of budget to SLAs just in case.
EQ	SLA with LA as training provider – covers teachers and TAs.	£8 600	Regular training ensures that teachers and TAs are able to offer high quality first teaching and precise interventions to enable pupils to make good progress.
	TOTAL	£99 420	